



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



05/01/2016 15:53:56
Gestión: 2015
R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/12/2015 HASTA: 31/12/2015
MOMENTO : DEVENGADO ESTADO: APROBADO

Página 1 de 1

Institución: Secretaría de Educación

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|--|---------------|---|--------------------------|--------------------------|-------------------------|-----------------------|------------------|-----------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES ADMINISTRATIVAS CENTRALES | 11 | Tesoro Nacional | 470,149,868.00 | 772,401,935.00 | 316,967,649.53 | 0.00 | 0.00 | 101,338,652.36 |
| | | 12 | Recursos Propios | 0.00 | 90,737.00 | 90,737.00 | 0.00 | 0.00 | 0.00 |
| | | 26 | MDRI | 993,844.00 | 619,714.00 | 0.00 | 0.00 | 0.00 | 619,714.00 |
| | | 27 | Alivio de la Deuda - Club de Paris | 0.00 | 119,974.00 | 0.00 | 0.00 | 0.00 | 2,599.08 |
| 3 | SERVICIOS TECNICO PEDAGOGICO | 11 | Tesoro Nacional | 101,952,786.00 | 85,935,813.00 | 9,663,441.88 | 0.00 | 0.00 | 18,667,280.12 |
| | | 6 | PROYECTOS CENTRALES | 11 | Tesoro Nacional | 3,529,764.00 | 16,917,564.00 | 11,981,628.34 | 0.00 |
| 21 | Crédito Externo | 21 | Crédito Externo | 0.00 | 2,575,743.00 | 0.00 | 0.00 | 0.00 | 276,146.59 |
| | | 22 | Donaciones Externas | 13,300,000.00 | 25,976,015.00 | 0.00 | 761,249.92 | 0.00 | 98,603.61 |
| | | 7 | ACTIVIDADES COMUNES A LOS PROGRAMAS 19, 20, 21 Y 22 | 11 | Tesoro Nacional | 255,241,798.00 | 273,306,192.00 | 56,611,617.60 | 0.00 |
| 12 | Recursos Propios | 12 | Recursos Propios | 0.00 | 3,652,508.00 | 0.00 | 0.00 | 0.00 | 3,652,508.00 |
| | | 17 | SERVICIOS ESTUDIANTILES | 11 | Tesoro Nacional | 30,354,184.00 | 20,848,060.00 | 2,372,285.98 | 0.00 |
| 19 | EDUCACION PREBASICA | 11 | Tesoro Nacional | 1,420,435,994.00 | 1,402,692,024.00 | 208,833,121.46 | 0.00 | 0.00 | 22,824,142.79 |
| | | 23 | Apoyo Presupuestario | 0.00 | 10,621,576.00 | 0.00 | 1,045,320.00 | 0.00 | 9,575,956.00 |
| | | 26 | MDRI | 183,664,484.00 | 184,404,971.00 | 0.00 | 17,112,772.57 | 0.00 | 18,803,885.82 |
| | | 20 | EDUCACION BASICA | 11 | Tesoro Nacional | 9,630,608,692.00 | 10,108,737,694.00 | 1,447,320,934.11 | 0.00 |
| 23 | Apoyo Presupuestario | 23 | Apoyo Presupuestario | 0.00 | 318,832,363.00 | 0.00 | 45,537,046.84 | 0.00 | 217,330,850.73 |
| | | 26 | MDRI | 904,541,672.00 | 904,175,315.00 | 0.00 | 137,489,589.05 | 0.00 | 43,175,476.92 |
| 21 | EDUCACION MEDIA | 11 | Tesoro Nacional | 5,564,687,603.00 | 5,657,588,321.00 | 760,085,559.80 | 0.00 | 0.00 | 113,207,226.42 |
| 22 | EDUCACION ALTERNATIVA DE JOVENES Y ADULTOS | 11 | Tesoro Nacional | 154,418,339.00 | 144,746,348.00 | 38,632,103.69 | 0.00 | 0.00 | 8,624,447.41 |
| 23 | EDUCACION INTERCULTURAL | 11 | Tesoro Nacional | 46,593,971.00 | 40,620,739.00 | 9,875,460.75 | 0.00 | 0.00 | 9,056,417.65 |
| 99 | TRANSFERENCIAS | 11 | Tesoro Nacional | 3,665,548,430.00 | 3,671,915,471.00 | 210,689,340.76 | 0.00 | 0.00 | 5,051,175.86 |
| | | 21 | Crédito Externo | 0.00 | 40,036,582.00 | 0.00 | 40,036,582.00 | 0.00 | 0.00 |
| Total General | | | | 22,446,021,429.00 | 23,686,815,659.00 | 3,073,123,880.90 | 241,982,560.38 | 0.00 | 645,710,174.79 |